

DUNSTON PARISH COUNCIL FY 24/25

Explanation of Variances

Item 3. In FY 24/25 DPC received the following one-off payments:

CIL Payment	£24040.99
2 Funerals	£1275.00
VAT refund	£2608.13

Item 4. The staff costs for FY 23/24 were recorded incorrectly – payment of income tax of £1330 was included in item 6. As a result, the correct figures for FY23/24 should read £6318 (item 4) and £25631 (item 6)

Item 6. During FY 24/25 DPC made the following one-off purchases (enabled by receipt of the CIL payment and saving of a portion of previous years' precepts):

A new car park at the Village Hall	£26880
A decorative Village sign post	£5122
A second radar speed sensor	£5074
Dredging of the Beck (Flood prevention)	£3000
A replacement notice board	£2150

The above one- off expenses fully account for the variation in item 6 year on year.



T Barbour

Clerk/RFO